

## **Facilities Planning** and Construction

## **PROJECT COST**

| PROJECT INFORMATION                      |                                  |  |
|--|----------------------------------|--|
| PROJECT NAME: AIR COMPRESSOR REPLACEMENT | DATE COMPLETED: OCTOBER 22, 2020 |  |
| PROJECT NUMBER: 19044001                 | PROJECT MANAGER: PATRICK SMITH   |  |
| SQUARE FOOTAGE: NA                       | COST PER SQUARE FOOT: NA         |  |

PROJECT DESCRIPTION: THIS PROJECT WAS COMPLETED IN TWO PHASES. PHASE ONE CONSISTED OF REMOVING EXISTING COMPRESSOR, SHED, AND FENCE & TREE STUMP. PHASE TWO INCLUDED THE REINFORCEMENT AND EXTENSION OF THE CONCRETE SLAB TO SUPPORT THE DONATED, EXISTING AIR COMPRESSORS AND TANKS, THE RELOCATION OF THE COMPRESSOR SYSTEM AND THE CONSTRUCTION OF AN ALUMINUM CANOPY OVER THE COMPRESSORS. A MISCALCULATION OF THE WEIGHT OF THE DONATED AIR COMPRESSOR SYSTEM EXTENDED THE CONSTRUCTION TIME AND INCREASED PROJECT COSTS BECAUSE THE CONCRETE SLAB HAD TO BE REMOVED AND REENGINEERED AFTER INSTALLATION TO ACCOMODATE THE ADDITIONAL WEIGHT.







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| PROJECT COST   |                 |
|--|-----------------|
| DESIGN COST  | \$<br>2,700.00  |
| ARCHITECT / ENGINEER / INTERIOR DESIGN                 | \$<br>2,700.00  |
| CONSTRUCTION COST                                      | \$<br>37,521.00 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)    | \$<br>694.00    |
| DIVISION 2 - EXISTING CONDITIONS                       | \$<br>2,747.00  |
| DIVISION 3 - CONCRETE                                  | \$<br>6,663.00  |
| DIVISION 4 - MASONRY                                   | \$<br>-         |
| DIVISION 5 - METALS                                    | \$<br>12,174.75 |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES               | \$<br>-         |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION             | \$<br>-         |
| DIVISION 8 - OPENINGS                                  | \$<br>-         |
| DIVISION 9 - FINISHES                                  |                 |
| DIVISION 10 - SPECIALTIES                              | \$<br>-         |
| DIVISION 11 - EQUIPMENT                                | \$<br>-         |
| DIVISION 12 - FURNISHINGS                              | \$<br>-         |
| DIVISION 13 - SPECIAL CONSTRUCTION                     | \$<br>7,645.00  |
| DIVISION 14 - CONVEYING EQUIPMENT                      | \$<br>-         |
| DIVISION 21 - FIRE SUPRESSION                          | \$<br>-         |
| DIVISION 22 - PLUMBING                                 | \$<br>-         |
| DIVISION 23 - HVAC                                     | \$<br>-         |
| DIVISION 26 - ELECTRICAL                               | \$<br>473.00    |
| DIVISION 27 - COMMUNICATIONS                           | \$<br>-         |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY             |                 |
| DIVISION 31 - EARTHWORK                                | \$<br>-         |
| DIVISION 32 - EXTERIOR IMPROVEMENT                     | \$<br>-         |
| DIVISION 33 - UTILITIES                                | \$<br>-         |
| COMMISSIONING  | \$<br>-         |
| GENERAL LIABILITY                                      | \$<br>259.00    |
| GENERAL CONDITIONS (STAFFING, ETC.)                    | \$<br>2,556.24  |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT)                   | \$<br>4,309.01  |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$<br>-         |
| INFORMATION TECHNOLOGIES & RESOURCES COST              | \$<br>-         |
| UCF IT   | \$<br>-         |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR)                | \$<br>-         |
| FACILITIES & SAFETY COST                               | \$<br>1,363.52  |
| BUILDING CODE OFFICE                                   | \$<br>111.00    |
| STATE FIRE MARSHALL                                    | \$<br>-         |
| FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)             | \$<br>1,252.52  |
| FACILITIES OPERATIONS ALLOWANCE                        | \$<br>-         |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)   | \$<br>-         |
| TOTAL PROJECT COST                                     | \$<br>41,584.52 |

|                | PROJECT SUBMITTED BY CLIENT    | 1.5 MONTHS   |
|----------------|--------------------------------|--------------|
|                |                                | 1.5 WONTHS   |
| START          | SPAA, F&S REVIEW               |              |
|                | PM ASSIGNED                    |              |
|                | PM CONTACTS REQUESTER          | 2.1.401/7/10 |
|                | PM DEVELOPS SCOPE              | 2 MONTHS     |
|                | A/E SELECTED                   |              |
|                | A/E PROPOSAL REVIEW            |              |
|                | MPP TO CLIENT                  |              |
| Q <sub>N</sub> | CLIENT APPROVAL AND FUNDING    |              |
| DESIGN         | REQUISITION GENERATED          |              |
| _              | PO ISSUED (NOTICE TO PROCEED)  |              |
|                | A/E DESIGN                     |              |
|                | WORKSHOPS                      |              |
|                | PERMIT REVIEWS                 |              |
|                | S/S PERMIT DRAWINGS RECV'D     | 3.5 MONTHS   |
|                | PERMIT SUBMISSION              |              |
|                | BUILDING CODE OFFICE REVIEW    |              |
|                | STATE FIRE MARSHALL REVIEW     |              |
| _              | CONTRACTOR WALK-THROUGH        |              |
| BID/PERMI      | CONTRACTOR BID                 |              |
| /PEI           | PM REVIEWS BID                 |              |
| BID            | AVP F&S APPROVAL OF BID        |              |
|                | PM PREPARES MPP                |              |
|                | MPP TO CLIENT                  |              |
|                | CLIENT APPROVAL AND FUNDING    |              |
|                | REQUISITION GENERATED          |              |
|                | PO ISSUED (NOTICE TO PROCEED)  | 2 MONTHS     |
|                | CONSTRUCTION STARTS            | 1 MONTH      |
| _              | RFIS, SUBMITTALS, DOCUMENTS    |              |
| CONSTRUCTION   | PROGRESS REVIEWS               |              |
| UCT            | PAYMENT APPLICATIONS, INVOICES |              |
| STR            | INSPECTIONS                    |              |
| Ö              | CERTIFICATE OF COMPLETION      |              |
| Ŭ              | CERTIFICATE OF OCCUPANCY       |              |
|                | BENEFICIAL OCCUPANCY BY CLIENT | 5 MONTHS     |
|                | PUNCH LIST COMPLETION          |              |
| 7              | FINAL INVOICES                 |              |
| SE-C           | OWNER'S MANUALS                |              |
| CLOSE-OUT      | ASSET TURNOVER TO OPERATIONS   |              |
| _              | ACCOUNTING CLOSE-OUT           | 1 MONTH      |